

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,180.0	2,168.0	2,200.0
On Roll Regular Shared-Time	2.0	2.0	0.0
On Roll Special Ed Full-Time	348.0	350.0	361.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	2,534.0	2,520.0	2,561.0
In Private School Placements	17.0	12.0	15.0
Sent to Other Districts Special Ed	23.5	24.0	28.0
Received	85.0	79.0	96.0
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,958,241	36,860,579	38,039,648
Total Tuition	10-1300	45,532	251,255	141,426
Transportation Fees From Individuals	10-1410	0	72,000	73,000
Rents And Royalties	10-1910	0	0	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	266,661	188,000	25,000
Subtotal - Revenues From Local Sources		36,270,434	37,371,834	38,304,074
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	61,668	61,668	239,630
Extraordinary Aid	10-3131	326,335	290,000	280,000
Categorical Special Education Aid	10-3132	1,439,268	1,439,268	1,484,288
Equalization Aid	10-3176	404,524	404,524	404,524
Categorical Security Aid	10-3177	75,106	75,106	75,106
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	24,220	24,220	0
Per Pupil Growth Aid	10-3182	24,220	24,220	0
Professional Learning Community Aid	10-3183	24,590	24,590	0
Subtotal - Revenues From State Sources		2,379,932	2,343,597	2,483,548
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	56,548	38,428	39,316
ARRA/SEMI Revenue	10-4210	4,020	0	0
Subtotal - Revenues From Federal Sources		60,568	38,428	39,316
Actual Revenues (Over)/Under Expenditures		1,213,132	0	0
Total Operating Budget		39,924,066	39,753,859	40,826,938
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	11,563	0	0
Total Revenues From Local Sources	20-1XXX	11,563	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	210,851	230,511	184,411
Total Revenues From State Sources		210,851	230,511	184,411
Revenues from Federal Sources:				
Title I	20-4411-4416	324,547	327,276	261,821
Title II	20-4451-4455	50,749	62,180	49,744
Title III	20-4491-4494	18,874	22,145	17,716
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	651,238	671,515	537,212
Total Revenues From Federal Sources		1,045,408	1,093,116	874,493
Total Grants And Entitlements		1,267,822	1,323,627	1,058,904
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	618,643	640,223	649,622
Total Revenues From Local Sources		618,643	640,223	649,622
Total Local Repayment Of Debt		618,643	640,223	649,622
Total Repayment Of Debt		618,643	640,223	649,622
Total Revenues/Sources		41,810,531	41,717,709	42,535,464
Total Revenues/Sources Net of Transfers		41,810,531	41,717,709	42,535,464

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,715,152	12,775,666	12,313,884
Special Education - Instruction	11-2XX-100-XXX	3,089,279	3,418,378	3,462,853
Basic Skills/Remedial - Instruction	11-230-100-XXX	575,533	534,000	484,688
Bilingual Education - Instruction	11-240-100-XXX	210,150	237,739	240,200
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	189,534	177,605	109,907
School-Sponsored Athletics - Instruction	11-402-100-XXX	604,386	643,760	671,921
Community Services Programs/Operations	11-800-330-XXX	0	77,500	80,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,249,148	2,610,004	3,111,653
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	21,271	25,395	25,000
Undist. Expenditures - Health Services	11-000-213-XXX	750,628	806,557	801,906
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	793,586	826,970	741,720
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	137,040	168,759	176,020
Undist. Expenditures - Guidance	11-000-218-XXX	944,816	879,094	824,895
Undist. Expenditures - Child Study Teams	11-000-219-XXX	734,752	861,364	798,583
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	904,595	887,555	414,585
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	43,353	43,072	43,540
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,109	6,865	11,305
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,151,908	1,018,397	884,450
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,862,961	1,848,970	1,830,888
Undist. Expend. - Central Services	11-000-251-XXX	735,536	817,051	584,340
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	0	186,550
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,780,148	3,364,626	3,247,987
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,361,325	1,082,133	1,327,169
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,443,663	6,172,041	7,946,424
Undistributed Expenditures-Food Services	11-000-310-930	320,500	290,000	360,000
Total Undistributed Expenditures		23,256,339	21,708,853	23,317,015

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		39,640,373	39,573,501	40,680,468
Capital Expenditures:				
Equipment	12-XXX-XXX-730	133,047	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	24,331	24,331	24,331
Total Capital Outlay		157,378	24,331	24,331
Transfer Of Funds To Charter Schools	10-000-100-56X	126,315	156,027	122,139
General Fund Grand Total		39,924,066	39,753,859	40,826,938
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,563	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,252	17,037	13,630
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,516	79,726	63,781
Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,667	68,749	55,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,060	30,167	24,134
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,656	11,507	9,206
Nonpublic Security Aid	20-XXX-XXX-XXX	16,700	23,325	18,660
Total Other State Projects		210,851	230,511	184,411
Total State Projects	20-XXX-XXX-XXX	210,851	230,511	184,411
Federal Projects:				
Title I	20-XXX-XXX-XXX	324,547	327,276	261,821
Title II	20-XXX-XXX-XXX	50,749	62,180	49,744
Title III	20-XXX-XXX-XXX	18,874	22,145	17,716
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	651,238	671,515	537,212
Total Federal Projects	20-XXX-XXX-XXX	1,045,408	1,093,116	874,493
Total Special Revenue Funds		1,267,822	1,323,627	1,058,904
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	618,643	640,223	649,622
Total Debt Service Funds		618,643	640,223	649,622
Total Expenditures/Appropriations		41,810,531	41,717,709	42,535,464
Total Expenditures Net of Transfers		41,810,531	41,717,709	42,535,464

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	97,745	-1,115,387	-1,115,387	-1,115,387
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,436	\$14,271	\$14,012	\$14,378	\$14,216
Total Classroom Instruction	\$8,157	\$7,961	\$8,049	\$8,346	\$8,510
Classroom-Salaries and Benefits	\$7,739	\$7,627	\$7,721	\$7,963	\$8,142
Classroom-General Supplies and Textbooks	\$208	\$150	\$121	\$146	\$180
Classroom-Purchased Services	\$210	\$183	\$207	\$237	\$188
Total Support Services	\$2,028	\$2,166	\$2,054	\$2,166	\$1,919
Support Services-Salaries and Benefits	\$1,823	\$1,870	\$1,763	\$1,860	\$1,655
Total Administrative Costs	\$1,835	\$1,833	\$1,779	\$1,748	\$1,748
Administration Salaries and Benefits	\$1,481	\$1,455	\$1,361	\$1,405	\$1,523
Total Operations and Maintenance of Plant	\$1,788	\$1,683	\$1,496	\$1,477	\$1,436
Operations and Maintenance-Salaries and Benefits	\$732	\$704	\$664	\$683	\$652
Board Contribution to Food Services	\$145	\$130	\$113	\$116	\$141
Total Extracurricular Costs	\$376	\$387	\$417	\$387	\$377
Total Equipment Costs	\$38	\$54	\$0	\$0	\$0
Legal Costs	\$32	\$95	\$56	\$37	\$51
Employee Benefits as a percentage of salaries*	27.35%	27.47%	25.48%	24.84%	33.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	DIESEL, UNLEADED FUEL AND SHARED BUS SERVICES	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION TRANSPORTATION AGREEMENT	0
Purchasing	ENERGY, ACT/ACES, ED DATA, MRESCO, TIPS	0
Purchasing	SAIF INSURANCE, SOBER-WORKMAN'S COMPENSATION	0
Municipal/Public Works	SHARED SERVICES WITH RECREATION CENTER, COMMUNITY POOL, CENTRAL OFFICE, MEMORIAL CAMPUS, COMMUNITY SCHOOL, SRO OFFICERS	0
Municipal/Public Works	GARBAGE AND RECYCLING SERVICES AT EACH FACILITY	0
Municipal/Public Works	SNOW REMOVAL AND LIMITED GROUNDS KEEPING FOR ALL FACILITIES	0
Municipal/Public Works	WATER AND SEWER SERVICES AT EACH BUILDING	0
Municipal/Public Works	CONSTRUCTION OF NEW JUNIOR HIGH SCHOOL	0
Curriculum Services	SOUTH BERGEN JOINTURE COMMISSION SPECIAL EDUCATION AND RELATED SERVICES	0

ID=Lyndhurst Township

Category	Amount
(A) General Fund School Levy	37,420,113
(D) Total School Levy	38,065,035
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,678,207,859
(H) Estimated Equalized Valuation (as of 10/01/17)	3,337,682,922
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3972
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4213
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1211
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1405

Name=JOSEPH DE CORSO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$1,349
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,904
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 DAYS @ PER DIEM RATE OF \$605.76
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAY PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOSEPH DE CORSO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KEITH MATINO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CUSTODIAN/MAINTENANCE
Base Annual Salary Amount	\$88,048
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$380
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,859
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,304
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 DAYS @ PER DIEM RATE OF \$350.20
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAY PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KEITH MATINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SCOTT BISIG

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/14/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$1,870
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,567
Contractual Post-Employment Benefit Description of Payout of Sick days	9.5 DAYS @ PER DIEM RATE OF \$557.69
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 DAYS @ PER DIEM RATE OF \$557.69
Contractual Post-Employment Benefit Description of Payout of Personal days	2 DAYS @ PER DIEM RATE OF \$557.69
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SCOTT BISIG

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHAUNA DE MARCO

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$5,004
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,156
Contractual Post-Employment Benefit Description of Payout of Sick days	UNUSED SICK COMPENSATION AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ PER DIEM RATE OF \$671.88
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN PAYOUT OF SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHAUNA DE MARCO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VALERIE TRONCONE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FINANCE MANAGER
Base Annual Salary Amount	\$88,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,624
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	23.5 DAYS @ PER DIEM RATE OF \$366.96
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAY PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=VALERIE TRONCONE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported