

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,038.0	2,068.0	2,098.0
Pupils On Roll Special Ed Full-Time	317.0	334.0	345.0
Pupils On Roll Special Ed Shared-Time	5.0	6.0	5.0
Pupils On Roll SUBTOTAL	2,360.0	2,408.0	2,448.0
Pupils in Private School Placements	14.0	18.0	16.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	31.5	29.5	25.5
Pupils Received	1.0	5.0	4.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,712,831	34,804,443	35,958,241
Total Tuition	10-1300	12,863	8,956	38,696
Unrestricted Miscellaneous Revenues	10-1XXX	84,738	60,000	60,000
Subtotal - Revenues From Local Sources		33,810,432	34,873,399	36,056,937
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	53,694	53,694	61,668
Extraordinary Aid	10-3131	217,729	210,000	217,000
Categorical Special Education Aid	10-3132	1,426,063	1,426,063	1,439,268
Equalization Aid	10-3176	419,196	419,196	404,524
Categorical Security Aid	10-3177	65,826	65,826	75,106
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181		0	24,220
Per Pupil Growth Aid	10-3182		0	24,220
Professional Learning Community Aid	10-3183		0	24,590
Other State Aids	10-3XXX	48,440	48,440	0
Subtotal - Revenues From State Sources		2,230,949	2,223,220	2,270,597
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	75,678	38,794	48,675
ARRA/SEMI Revenue	10-4210	22,393	0	0
Subtotal - Revenues From Federal Sources		98,071	38,794	48,675
Actual Revenues (Over)/Under Expenditures				
Total Operating Budget		36,215,488	37,135,413	38,376,209
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	18,363	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	0	18,363	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	197,601	210,504	178,929
Total Revenues From State Sources		197,601	210,504	178,929
Revenues from Federal Sources:				
Title I	20-4411-4416	293,395	336,953	286,410
Title II	20-4451-4455	57,416	56,004	47,603
Title III	20-4491-4494	14,524	7,742	6,581
I.D.E.A. Part B (Handicapped)	20-4420-4429	634,550	689,748	586,286
Total Revenues From Federal Sources		999,885	1,090,447	926,880
Total Grants And Entitlements		1,197,486	1,319,314	1,105,809
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	676,658	657,653	618,643
Total Revenues From Local Sources		676,658	657,653	618,643
Total Local Repayment Of Debt		676,658	657,653	618,643
Total Repayment Of Debt		676,658	657,653	618,643
Total Revenues/Sources		38,089,632	39,112,380	40,100,661
Total Revenues/Sources Net of Transfers		38,089,632	39,112,380	40,100,661

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,750,085	11,905,924	12,035,730
Special Education - Instruction	11-2XX-100-XXX	2,824,384	2,793,238	2,868,555
Basic Skills/Remedial - Instruction	11-230-100-XXX	419,368	631,328	640,960
Bilingual Education - Instruction	11-240-100-XXX	102,753	134,892	139,025
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	186,125	184,023	182,295
School-Sponsored Athletics - Instruction	11-402-100-XXX	552,327	545,944	653,507
Instructional Alternative Ed Program	11-423-XXX-XXX	500	500	500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,771,888	2,898,950	2,637,541
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	27,557	0	500
Undist. Expenditures - Health Services	11-000-213-XXX	710,455	701,309	715,358
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	696,669	622,381	624,017
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	70,306	89,248	102,923
Undist. Expenditures - Guidance	11-000-218-XXX	788,407	846,446	915,715
Undist. Expenditures - Child Study Teams	11-000-219-XXX	627,010	640,658	714,101
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	800,966	900,813	930,355
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,180	34,400	44,386
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,169	26,145	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	970,151	1,138,359	1,209,541
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,082,171	1,939,148	1,891,105
Undist. Expend. - Central Services	11-000-251-XXX	637,103	667,306	687,092
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,181,439	3,631,412	3,688,148
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	795,344	810,482	1,115,390
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,312,609	5,412,849	6,039,431
Undistributed Expenditures-Food Services	11-000-310-930	312,500	280,000	320,000
Total Undistributed Expenditures		19,805,924	20,639,906	21,645,603
Total General Current Expense		35,641,466	36,835,755	38,166,175

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	28,728	89,931	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	374,331	46,397	24,331
Total Capital Outlay		403,059	136,328	24,331
Transfer Of Funds To Charter Schools	10-000-100-56X	170,963	163,330	185,703
General Fund Grand Total		36,215,488	37,135,413	38,376,209
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	18,363	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,182	18,044	15,337
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,248	83,400	70,890
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,325	64,504	54,829
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,542	28,440	24,174
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,304	8,216	6,984
Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,900	6,715
Total Other State Projects		197,601	210,504	178,929
Total State Projects	20-XXX-XXX-XXX	197,601	210,504	178,929
Federal Projects:				
Title I	20-XXX-XXX-XXX	293,395	336,953	286,410
Title II	20-XXX-XXX-XXX	57,416	56,004	47,603
Title III	20-XXX-XXX-XXX	14,524	7,742	6,581
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	634,550	689,748	586,286
Total Federal Projects	20-XXX-XXX-XXX	999,885	1,090,447	926,880
Total Special Revenue Funds		1,197,486	1,319,314	1,105,809
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	676,658	657,653	618,643
Total Debt Service Funds		676,658	657,653	618,643

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		38,089,632	39,112,380	40,100,661
Total Expenditures Net of Transfers		38,089,632	39,112,380	40,100,661

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	492,573	416,537	416,537	416,537
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)			0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)			0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,610	\$13,500	\$13,980	\$13,934	\$14,232
Total Classroom Instruction	\$7,743	\$7,721	\$7,921	\$7,911	\$8,039
Classroom-Salaries and Benefits	\$7,396	\$7,307	\$7,573	\$7,498	\$7,783
Classroom-General Supplies and Textbooks	\$201	\$271	\$166	\$202	\$170
Classroom-Purchased Services	\$147	\$143	\$182	\$211	\$86
Total Support Services	\$1,953	\$1,886	\$1,996	\$1,954	\$2,045
Support Services-Salaries and Benefits	\$1,782	\$1,668	\$1,785	\$1,761	\$1,842
Total Administrative Costs	\$1,770	\$1,825	\$1,830	\$1,845	\$1,845
Administration Salaries and Benefits	\$1,409	\$1,462	\$1,483	\$1,450	\$1,409
Total Operations and Maintenance of Plant	\$1,540	\$1,468	\$1,634	\$1,642	\$1,664
Operations and Maintenance-Salaries and Benefits	\$710	\$710	\$689	\$640	\$720
Board Contribution to Food Services	\$118	\$131	\$117	\$117	\$132
Total Extracurricular Costs	\$378	\$364	\$377	\$362	\$406
Total Equipment Costs	\$2	\$12	\$0	\$38	\$0
Legal Costs	\$44	\$43	\$38	\$48	\$58
Employee Benefits as a percentage of salaries*	27.83%	23.79%	24.88%	23.82%	25.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Diesal and unleaded fuel and shared bus services	50,000
Transportation Services, including Fuel	South Bergen Jointure Commission Transportation Agreement	200,000
Purchasing	Energy, ACT/ACES, Ed Data, MRESKO, TIPS	200,000
Purchasing	SAIF Insurance, SOBER Workmans Comp.	75,000
Municipal/Public Works	Legal Services	50,000
Municipal/Public Works	Shared services with Recreation Center, Community Pool, Central Office, Memorial Campus, Community School, SRO Officers	20,000,000
Municipal/Public Works	Garbage and recycling Services at each facility	30,000
Municipal/Public Works	Water and sewer services at each building	75,000
Municipal/Public Works	New Junior High School	53,000,000
Curriculum Services	South Bergen Jointure Commission Special Education and related services	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	35,381,342
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,667,861,945
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3262
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	36,019,490
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,667,861,945
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3501

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	35,381,342
(H) Estimated Equalized Valuation (as of 10/01/15)	2,765,338,447
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2795
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	36,019,490
(K) Estimated Equalized Valuation (as of 10/01/15)	2,765,338,447
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3025

NAME=DAVID DI PISA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, NJEA, RECESS
Total Allowances Amount	\$2,847
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,608
Contractual Post-Employment Benefit Description of Payout of Sick days	20 DAYS @ PER DIEM RATE OF \$569.23
Contractual Post-Employment Benefit Description of Payout of Vacation days	28.5 DAYS @ PER DIEM RATE \$569.23
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID DI PISA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JAMES CORINO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, NJEA, RECESS
Total Allowances Amount	\$1,649
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JAMES CORINO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEITH MATINO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MAINTENANCE
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS, RECESSES
Total Allowances Amount	\$410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,833
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 DAYS @ PER DIEM RATE \$333.33
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEITH MATINO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHARON GIAQUINTO

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$78,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, NJEA, RECESS
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,170
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 DAYS @ PER DIEM RATE \$327.50
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHARON GIAQUINTO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHAUNA DE MARCO

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, NJEA, RECESS
Total Allowances Amount	\$540
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,021
Contractual Post-Employment Benefit Description of Payout of Sick days	UNUSED SICK DAY COMPENSATION AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	31.5 DAYS @ PER DIEM RATE OF \$603.85
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN PAYOUT OF SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHAUNA DE MARCO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VALERIE TRONCONE

CATEGORY	MEASURE
Job Title	Other
Job Title II	FINANCE MANAGER
Base Annual Salary Amount	\$83,631
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS, NJEA, RECESS
Total Allowances Amount	\$425
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,886
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 DAYS @ PER DIEM RATE \$348.46
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=VALERIE TRONCONE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	