

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,168.0	2,179.0	2,206.0
On Roll Regular Shared-Time	2.0	1.0	0.0
On Roll Special Ed Full-Time	350.0	350.0	343.0
On Roll Subtotal	2,520.0	2,530.0	2,549.0
In Private School Placements	12.0	16.0	15.0
Sent to Other Districts Special Ed	24.0	29.0	29.0
Received	79.0	86.0	108.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,860,579	38,039,648	38,800,441
Total Tuition	10-1300	40,171	141,426	59,872
Transportation Fees From Individuals	10-1410	72,858	73,000	150,000
Rents And Royalties	10-1910	0	25,000	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	99,133	25,000	48,000
Subtotal - Revenues From Local Sources		37,072,741	38,304,074	39,083,313
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	61,668	239,630	239,630
Extraordinary Aid	10-3131	334,988	280,000	325,000
Categorical Special Education Aid	10-3132	1,484,288	1,484,288	1,609,062
Equalization Aid	10-3176	404,524	404,524	404,524
Categorical Security Aid	10-3177	75,106	75,106	75,106
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	24,220	0	0
Per Pupil Growth Aid	10-3182	24,220	0	0
Professional Learning Community Aid	10-3183	24,590	0	0
Other State Aids	10-3XXX	21,170	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,250	0	0
Subtotal - Revenues From State Sources		2,457,025	2,483,548	2,653,322
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	56,350	39,316	41,081
Subtotal - Revenues From Federal Sources		56,350	39,316	41,081
Transfers From Other Funds	10-5200	38,609	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	350,233	0
Actual Revenues (Over)/Under Expenditures		1,088,029	0	0
Total Operating Budget		40,712,754	41,177,171	41,777,716
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	201,124	286,327	229,062
Total Revenues From State Sources		201,124	286,327	229,062
Revenues from Federal Sources:				
Title I	20-4411-4416	327,276	327,565	262,052
Title II	20-4451-4455	52,190	59,892	47,914
Title III	20-4491-4494	15,692	18,794	15,035
Title IV	20-4471-4474	8,766	19,679	15,743
I.D.E.A. Part B (Handicapped)	20-4420-4429	649,673	692,712	554,169
Other	20-4XXX	18,000	0	0
Total Revenues From Federal Sources		1,071,597	1,118,642	894,913
Total Grants And Entitlements		1,272,721	1,404,969	1,123,975
Repayment of Debt:				
Transfers From Other Funds	40-5200	45,650	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	640,223	649,622	754,800
Total Revenues From Local Sources		640,223	649,622	754,800
Budgeted Fund Balance	40-303	0	0	45,650
Total Local Repayment Of Debt		685,873	649,622	800,450

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-45,650	0	0
Total Repayment Of Debt		640,223	649,622	800,450
Total Revenues/Sources		42,625,698	43,231,762	43,702,141
Total Revenues/Sources Net of Transfers		42,625,698	43,231,762	43,702,141

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,237,618	12,212,910	12,472,567
Special Education - Instruction	11-2XX-100-XXX	3,355,264	3,510,648	3,603,105
Basic Skills/Remedial - Instruction	11-230-100-XXX	515,427	368,340	424,164
Bilingual Education - Instruction	11-240-100-XXX	230,302	240,200	243,945
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	189,266	180,239	176,165
School-Sponsored Athletics - Instruction	11-402-100-XXX	603,667	671,921	668,115
Instructional Alternative Ed Program	11-423-XXX-XXX	0	650	650
Community Services Programs/Operations	11-800-330-XXX	0	121,000	150,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,591,589	3,072,141	3,285,478
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,394	26,000	70,728
Undist. Expenditures - Health Services	11-000-213-XXX	763,057	801,706	781,382
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	966,825	743,720	818,940
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	166,474	190,153	172,472
Undist. Expenditures - Guidance	11-000-218-XXX	878,879	697,026	670,727
Undist. Expenditures - Child Study Teams	11-000-219-XXX	832,400	827,992	852,584
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	886,706	412,405	416,904
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	43,067	504	67,350
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,048	5,702	11,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,046,754	1,031,626	1,639,227
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,822,984	2,013,792	1,900,725
Undist. Expend. - Central Services	11-000-251-XXX	827,180	661,338	562,697
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	186,550	189,348
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,585,174	3,155,611	2,899,827
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,063,318	1,252,669	1,391,131

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,373,118	8,278,605	7,756,035
Undistributed Expenditures-Food Services	11-000-310-930	542,315	360,000	400,000
Total Undistributed Expenditures		23,420,282	23,717,540	23,887,055
Total General Current Expense		40,551,826	41,023,448	41,625,766
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	4,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	24,331	24,331	24,331
Total Capital Outlay		24,331	24,331	29,131
Transfer Of Funds To Charter Schools	10-000-100-56X	136,597	129,392	122,819
General Fund Grand Total		40,712,754	41,177,171	41,777,716
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,023	16,714	13,371
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,258	105,247	84,198
Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,889	75,787	60,630
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,167	30,361	24,289
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,885	11,268	9,014
Nonpublic Security Aid	20-XXX-XXX-XXX	20,902	46,950	37,560
Total Other State Projects		201,124	286,327	229,062
Total State Projects	20-XXX-XXX-XXX	201,124	286,327	229,062
Federal Projects:				
Title I	20-XXX-XXX-XXX	327,276	327,565	262,052
Title II	20-XXX-XXX-XXX	52,190	59,892	47,914
Title III	20-XXX-XXX-XXX	15,692	18,794	15,035
Title IV	20-XXX-XXX-XXX	8,766	19,679	15,743
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,673	692,712	554,169

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	18,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,071,597	1,118,642	894,913
Total Special Revenue Funds		1,272,721	1,404,969	1,123,975
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	640,223	649,622	800,450
Total Debt Service Funds		640,223	649,622	800,450
Total Expenditures/Appropriations		42,625,698	43,231,762	43,702,141
Total Expenditures Net of Transfers		42,625,698	43,231,762	43,702,141

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	-2,731,365	-4,470,851	-4,470,851	-4,470,851
Unrestricted	Repayment of Debt	0	45,650	45,650	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	301,224	301,224	301,224
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,271	\$14,814	\$14,216	\$14,575	\$14,344
Total Classroom Instruction	\$7,961	\$8,395	\$8,510	\$8,632	\$8,571
Classroom-Salaries and Benefits	\$7,627	\$8,026	\$8,142	\$8,315	\$8,182
Classroom-General Supplies and Textbooks	\$150	\$145	\$180	\$127	\$188
Classroom-Purchased Services	\$183	\$224	\$188	\$190	\$201
Total Support Services	\$2,166	\$2,272	\$1,919	\$1,892	\$1,919
Support Services-Salaries and Benefits	\$1,870	\$1,923	\$1,655	\$1,628	\$1,646
Total Administrative Costs	\$1,833	\$1,813	\$1,748	\$1,927	\$1,832
Administration Salaries and Benefits	\$1,455	\$1,455	\$1,523	\$1,576	\$1,561
Total Operations and Maintenance of Plant	\$1,683	\$1,616	\$1,436	\$1,424	\$1,306
Operations and Maintenance-Salaries and Benefits	\$704	\$787	\$652	\$663	\$681
Board Contribution to Food Services	\$130	\$217	\$141	\$143	\$157
Total Extracurricular Costs	\$387	\$387	\$377	\$420	\$407
Total Equipment Costs	\$54	\$0	\$0	\$0	\$2
Legal Costs	\$95	\$52	\$51	\$49	\$59
Employee Benefits as a percentage of salaries*	27.47%	30.33%	33.52%	34.93%	31.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Township of Lyndhurst for Garbage and Recycling Services at each Building	0
Others	Lyndhurst Township is Building a New Middle School for the District	0
Transportation Services, including Fuel	South Bergen Jointure Commission Transportation Agreement	0
Transportation Services, including Fuel	Diesel, Unleaded Fuel, Shared Bus Services	0
Purchasing	Telecommunications, Energy, ACT/ACES, Ed Data, MRESKO, TIPS	0
Purchasing	SAIF Insurance, SOBER-Workman's Compensation	0
Municipal/Public Works	Water and Sewer Services for each Building	0
Municipal/Public Works	Service Agreement Between The Township Of Lyndhurst And The Lyndhurst Board of Education which covers the following areas: Recreation Center, Community Pool, Central Office, Memorial Campus, Community School, SRO Officers and Snow Removal.	0
Municipal/Public Works	Snow Removal and Limited Grounds Keeping for all Buildings	0
Curriculum Services	South Bergen Jointure Commission Special Education and Related Services	0

ID=Lyndhurst Township

Category	Amount
(A) General Fund School Levy	38,420,045
(D) Total School Levy	39,122,256
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,665,719,871
(H) Estimated Equalized Valuation (as of 10/01/18)	3,233,585,140
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4413
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4676
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1882
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2099

Name=Anthony Grieco

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$3,645
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,204
Contractual Post-Employment Benefit Description of Payout of Sick days	9 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	20.5 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Grieco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph De Corso

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum/Tech
Base Annual Salary Amount	\$160,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$2,258
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,959
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph De Corso

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Keith Matino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodial/Maintenance
Base Annual Salary Amount	\$84,048
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$626
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,004
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Keith Matino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Bisig

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$3,321
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,736
Contractual Post-Employment Benefit Description of Payout of Sick days	11 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	1 DAY @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scott Bisig

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Egan

Category	Measure
Job Title	State Fiscal Monitor
Job Title II	None Reported
Base Annual Salary Amount	\$96,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/26/18
End Date of Contract	07/26/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELEGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Egan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Valerie Troncione

Category	Measure
Job Title	Administrative Assistant
Job Title II	Finance Manager
Base Annual Salary Amount	\$92,467
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, Recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,010
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	13 DAYS @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Valerie Troncione

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported